

Summary of COVID Funding
as of June 12, 2020

Source	Section in 1043	Fund	PRC	Eligible	Proposed Allocation method	Total Allotments to PSU	Description	Period of Expenditure	Status
State Funds	State COVID-19 Supplemental Funds	1	154	LEAs, Charter, Lab, regional	ADM and wealth	\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure for COVID-19	March 1 to June 30, 2020	Allotted 3/31/2020
CARES Act	K-12 emergency Relief Fund	3	163	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in the most recent fiscal year.	\$ 356,180,446	Allocation with a broad allowable use	Sept 30, 2021 + Tydings	Planning allotments posted. Application released by DPI Federal Programs. Funds will be allotted based on approved applications/budgets
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (6)	1	125	PSUs participating in the NSLP or School Breakfast	Allocated in the same manner as if the participating public school units were reimbursed by school meal receipts or federal funds.	\$ 75,000,000	School nutrition services provided in response to COVID-19	3/16/2020 to 6/30/2020	Allotted 5/29/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (13)	1	121	LEA, Charter, ISD	Allocated to PSUs with eligible grades based on history of students not proficient in 3rd and 4th grade math and reading.	\$ 70,000,000	to provide a supplemental summer learning program in response to negative effects of COVID-19 for K-4.	date of submission of Plan to DPI to 12/30/2020	Policy and allotment approved and posted. PSU are required to submit plans to DPI prior to release of funds.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (12)	1	122	LEA, Charter, ISD	allocation consistent with the PRC007 IS formula	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students until December 30, 2020. school counselors, school nurses, school psychologists and school social workers.	expire 12/30/20	Policy approved June 11th SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (15)	1	123	LEAs, charters, regional schools, ISD	Per ADM	\$ 3,000,000	to provide nondigital remote instruction resources to students with limited connectivity	expire 12/30/20	Anticipated July 8 SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (9)	1	124	LEAs, charters, regional schools, ISD	50% ADM/50% poverty and expressed need	\$ 30,000,000	computers or other electronic devices for use by students in response to COVID-19.	expire 12/30/20	Policy approved June 4th SBE meeting. Allotment pending data submission.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (10)	1	126	LEAs, charters, regional schools, ISD	Per ADM and expressed need	\$ 5,000,000	to provide computers or other electronic devices for use by school personnel.	expire 12/30/20	Policy approved June 4th SBE meeting. Allotment pending data submission.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (7)	1	127	LEAs, charters, regional schools, ISD	Application (by ADM)	\$ 1,000,000	improving Internet connectivity by installing extended reach mobile wifi gateway router devices in school buses. Cost of devices only, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/30/20	Policy approved June 11th SBE meeting

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CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (8)	1	128	LEAs, charters, regional schools, ISD	recommended-50% by ADM and 50% by FCC data	\$ 11,000,000	DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/30/20	Policy approved June 11th SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (14)	1	129	LEA, charter, regional ISD	Application for new contracts or expansion of licenses	\$ 1,488,000	To assist PSUs in providing remote instruction by expanding the learning management platform	expire 12/30/20	Policy approved June 11th SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (16)	1	132	PSU	Grants	\$ 15,000,000	grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children.	expire 12/30/20	Policy approved June 11th SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (18)	1	133	Non profits and non profits working with LEAs	Grant application	\$ 5,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement. Grants are for 2019-20 and 2020-21	expire 12/30/20	Anticipated July 8 SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (11)	NA	pending	DPI and LEA	Managed by the School Connectivity section of Technology Services at DPI	\$ 4,500,000	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support.	expire 12/30/20	Anticipated July 8 SBE meeting
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (17)	NA	NA	Residential Schools	Managed by DPI	\$ 660,029	the Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services.	expire 12/30/20	Residential School budget

\$ 637,828,475